

AGENDA BILL APPROVAL FORM

Agenda Subject:	-		Date: July 13, 2009				
Award Contract No. 09-12	Attachmenta: Due	last Status Sheet	Budget Impact:				
Department: Public Works	Attachments: Bud Bid Tab Summary 8		\$ 0				
Administrative Recommendation		a itiup	* *				
City Council award Contract No. 09-12, Project No. CP0901, 2009 Local Street Pavement Preservation, to Woodworth & Company, Inc. on their low bid of \$464,729.86.							
Background Summary:							
This project will rehabilitate deficie in and around the City's downtow part of this project. This project is	n area. The attached	I map shows which s					
A project budget contingency of \$128,378 remains in the 103 fund. Staff anticipates utilizing the remaining funds to complete the rehabilitation and overlay of 0.4 miles of 22 nd Street SE (see attached map) as part of this project. 22 nd Street NE was originally scheduled to be overlaid in 2008 but the work was deferred due to the levy repairs by King County on the Green River.							
W0720-3							
O4.9.1 CP0901							
☐ Airport ☐ Finan	L COMMITTEES: ce ipal Serv. ing & CD Works	Reviewed by Departm Building Cemetery Finance Fire Legal Public Works	ents & Divisions: M&O Mayor Parks Planning Police Human Resources				
Council Approval: [Referred to	Yes	Call for Public Hearing)/_/				
Councilmember: Wagner		Staff: Dowdy					
Meeting Date: July 20, 2009		Item Number: V.C.:	3				

BUDGET STATUS SHEET

Project No: CP0901	Project Title: 2009 Local Street Pavement Preservation				
Project Manager: Seth Wickstrom					
	○ Initiation/Consultant Agreement				
Initiation Date: June 16, 2008	Permission to Advertise Date: July 13, 20	009			
Advertisement Date: May 4, 2009	Contract Award				
Award Date:	Change Order Approval				
	Contract Final Acceptance				

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

	Tundo Budgetea (Tundo Avallable)				
Funding	Prior Years	2008	2009	2010	Total
103 Fund - Local Street 103 Fund - Local Street (Carry-Forward from 2008)			2,200,000 221,200		2,200,000 221,200
Total	0	0	2,421,200	0	2,421,200

^{*}Utility funds are currently budgeted for Project CP0901, however no utility work is planned for this project.

Estimated Cost (Funds Needed)

Activity	Prior Years	2008	2009	2010	Total
Administration Costs	:		111,900		111,900
CP0762 - Les Grove Neighborhood Improvements (103 Funding only)			1,200,000		1,200,000
CP0731 - 2007 Sewer Repair and Replacement Project (103 Funding only)			150,000		150,000
CP0904 - 2009 Citywide Sidewalk Repair Project (for wheelchair ramp replacements only)			45,000		45,000
CP0901 - 2009 Local Street Pavement Preservation					
Design Engineering - City Costs**	1		4,000		4,000
Design Engineering - Consultant Costs	1		87,483		87,483
Construction Contract Bid			464,730		464,730
Authorized Contingency (15%)			69,709		69,709
Construction Engineering - City Costs**			5,000		5,000
Construction Engineering - Consultant Costs			5,000		5,000
2009 Design Costs for 2010 SOS Program			150,000		150,000
Total	. 0	0	2,292,822	0	2,292,822

^{**}City staff costs are charged against the Engineering Budget and not the Project Budget, and are not shown here.

103 Local Street Budget Status

	Prior Years	2008	2009	2010	Total
***103 Funds Budgeted ()	0	0	(2,421,200)	0	(2,421,200)
103 Funds Needed	0	0	2,292,822	0	2,292,822
***103 Fund Project Contingency ()	0	0	(128,378)	0	(128,378)
103 Funds Required	0	0	0	0	0

 $^{^{\}star\star\star}$ (#) in the Budget Status Sections indicates money the City has available.

BID TOTALS SUMMARY BID TABULATION

CP0901, 2009 Local Street Pavement Preservation, Contract 09-12 Project Name:

City of Auburn 7/9/09 Prepared by:

Bid Date:

BASIC BID SPREAD AMOUNT: \$ 82,881.14
Woodworth & Company ICON Materials

Total BID (No Tax Applicable)

464,729.86	472,214.20	478,630.25	492,361.25	547,611.00
\$	\$	₩	₩	₩
Woodworth & Company	ICON Materials	Western Asphalt, Inc.	Lakeside Industries, Inc.	Lakeridge Paving Company

W0720-3B

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